

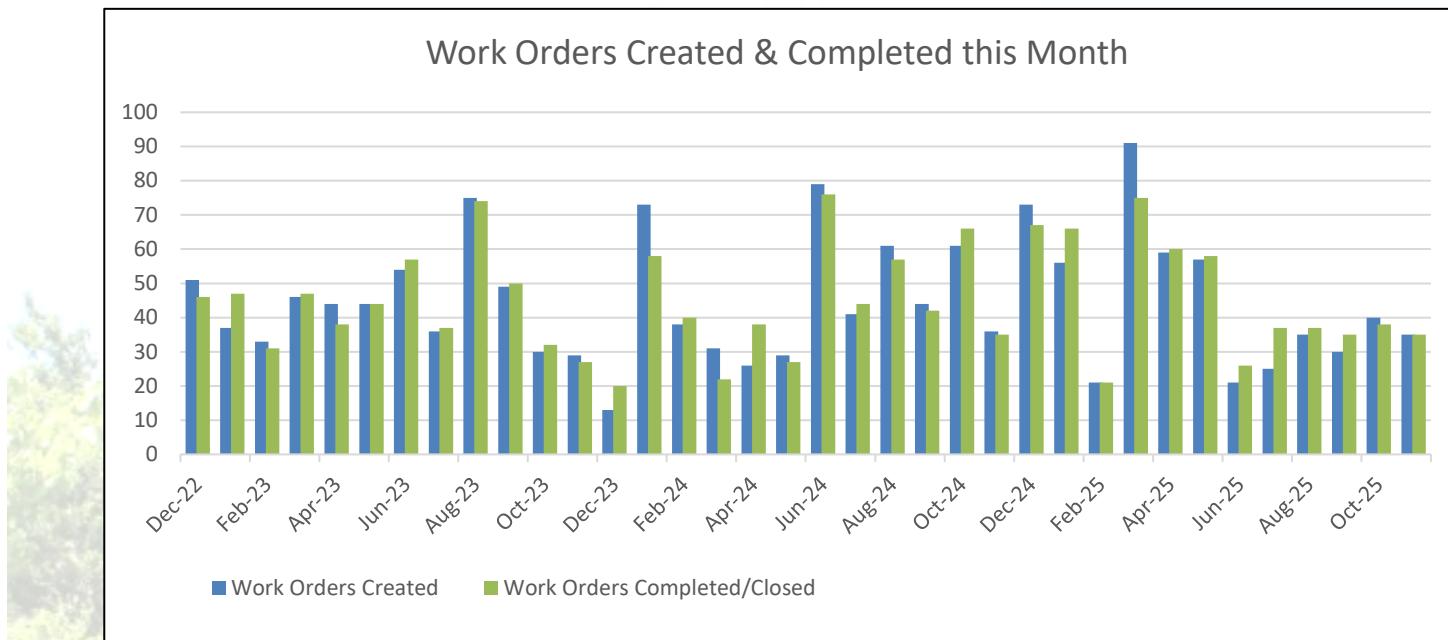
**COUNTY OF LOUISA**  
**MONTHLY DEPARTMENT REPORT**



**Department:** General Services  
**Period:** November 2025

**FACILITIES**

**INDICATORS AND STATISTICS**



**PROJECT REPORTS AND ACTION ITEMS**

**1. Completed projects**

- a. Auction of surplus vehicles for Sheriff's Department
- b. Installation of large bubble aeration system for Landfill Aeration tank
- c. Procurement of Fleet vehicles for FY2026 for Community Development
- d. Procurement of CIP Projects for FY 2026
- e. Winterizing the Louisa County Aquatic Facility
- f. HVAC equipment monthly preventative maintenance for November 2025
- g. Inclement weather preparation for the winter season
- h. Capital Improvement Project (CIP) submission for next fiscal year (FY2027)
- i. Operation and Maintenance Budgets Submissions for next Fiscal Year (FY2027)
- j. Procurement & purchasing of 6 new Jeep Compasses, and three pickup trucks for Community Development
- k. Quarterly HVAC controls PM's for November 2025
- l. Replace Prox Lock on Sheriff's sallyport door
- m. Deliver Scoreboards for turf fields to contractor onsite for installation
- n. Procurement and delivery of fire proofing replacement package for Burn Building
- o. Assist Sheriff's department in cleaning out of storage unit space.
- p. Replace post rusted off at ground at Circuit Court Confederate statue



## **FACILITIES (Continued)**

### **2. Works in progress**

- a. Administration building landscaping and sallyport securement procurement
- b. Changeover to Akitabox work order software from Facility Dude
- c. Installation of Temporary Maintenance Building for Airport at General Services Complex
- d. Installation of Generator at Fire & EMS Headquarters
- e. Daylight Medical Center basement to prevent Future Flood Damage
- f. New keying and coring for Community Development
- g. New keying and coring for Commonwealth Attorney
- h. New Security cameras for interior and exterior of Animal Shelter
- i. HVAC replacement of ACC-1 & AHU-1 at Louisa Library
- j. HVAC equipment monthly preventative maintenance for December 2025
- k. Administration Building Parking Lot Engineering
- l. Installation of a water treatment system at Zion Crossroads Fire Station
- m. Installation of Fire Training Burn room replacement
- n. Coordinate and plan installation of fiber data line from Verizon for Court Services at District Court

### **3. Planning and Future Considerations**

- a. Landfill Equipment Replacement Planning
- b. Fleet Vehicle Replacement Planning
- c. Compactor Replacement following the CIP plan
- d. Building enhancement project planning for upcoming fiscal year
- e. Procurement of CIP Projects for FY 2026
- f. Administration Building Metal Roof Replacement
- g. Circuit Court LED Lighting Replacement
- h. Back Up Generator for District Court
- i. Cost estimates for Zion Crossroads Fire Station and Louisa Fire Department HVAC & Drywall remediation issues
- j. Addition of second courtroom to Circuit Court on second floor
- k. File Storage expansion for Clerks office at Circuit Court
- l. Replacement of the kitchen appliances and cabinetry, bathroom improvements, and adding a janitors closet at the Henson Building
- m. Planning of FY2026 CIP projects

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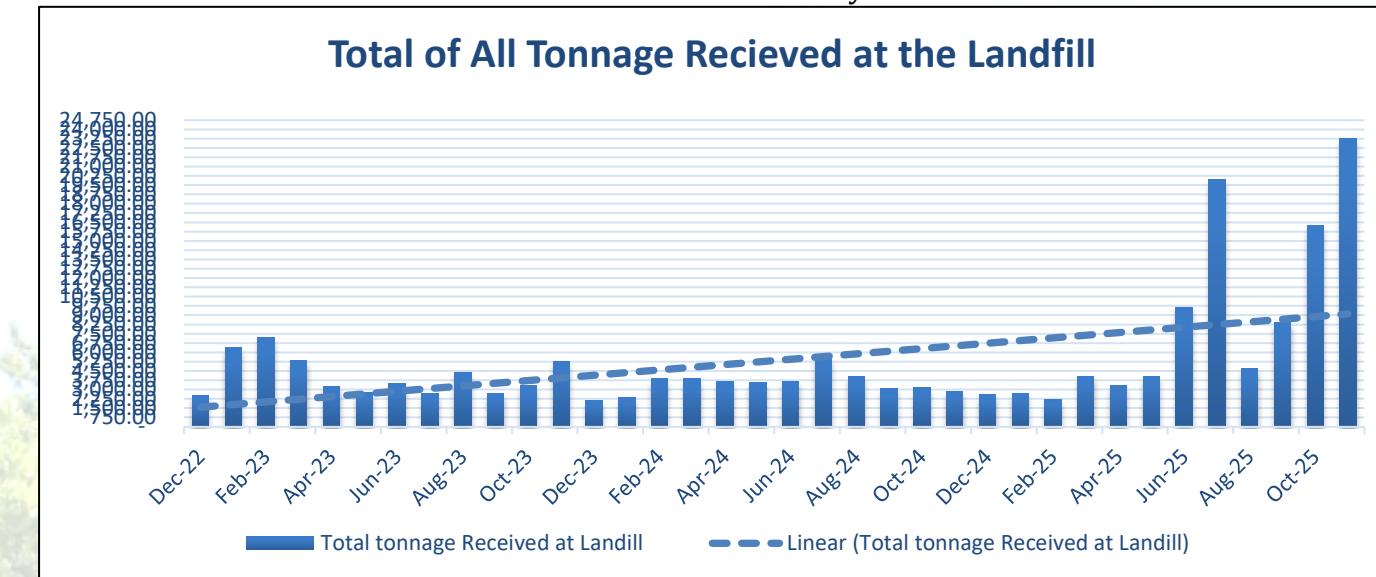


**SOLID WASTE MANAGEMENT**

**INDICATORS AND STATISTICS**

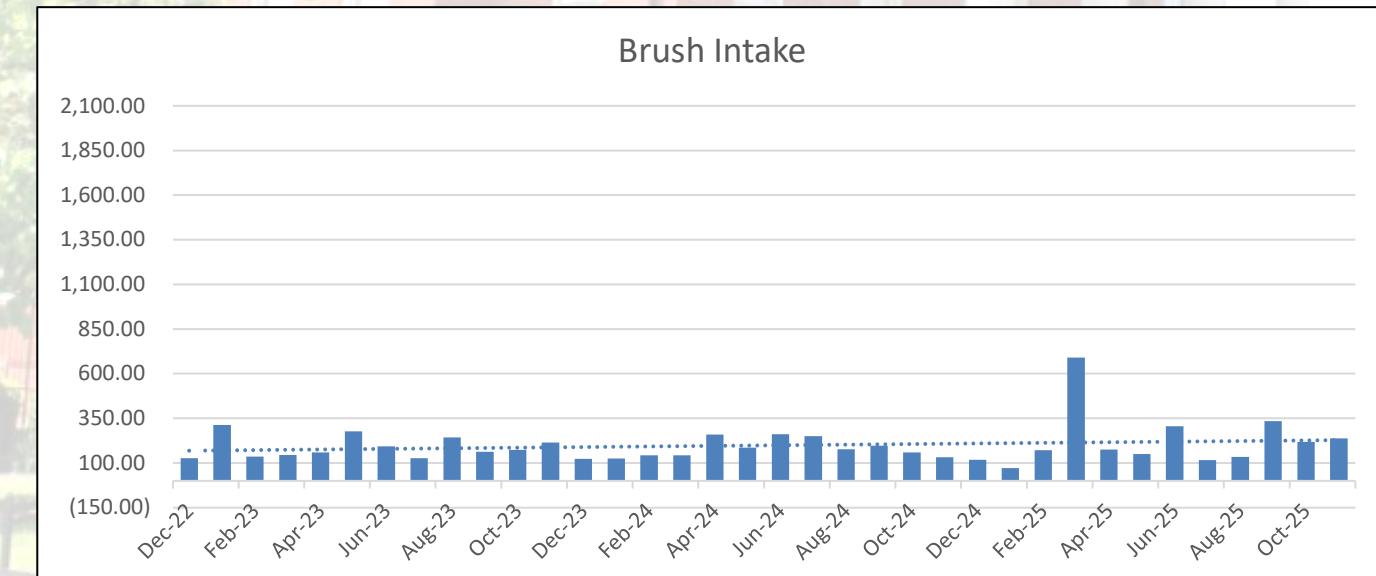
**Solid Waste**

The Landfill received 23,243.69 tons of materials last month. The chart below shows the amount of material received at the landfill each month over the last three years.



**Brush**

The Landfill received 237.89 tons of brush last month. The chart below shows the tonnage of brush received at the landfill each month over the last three years.



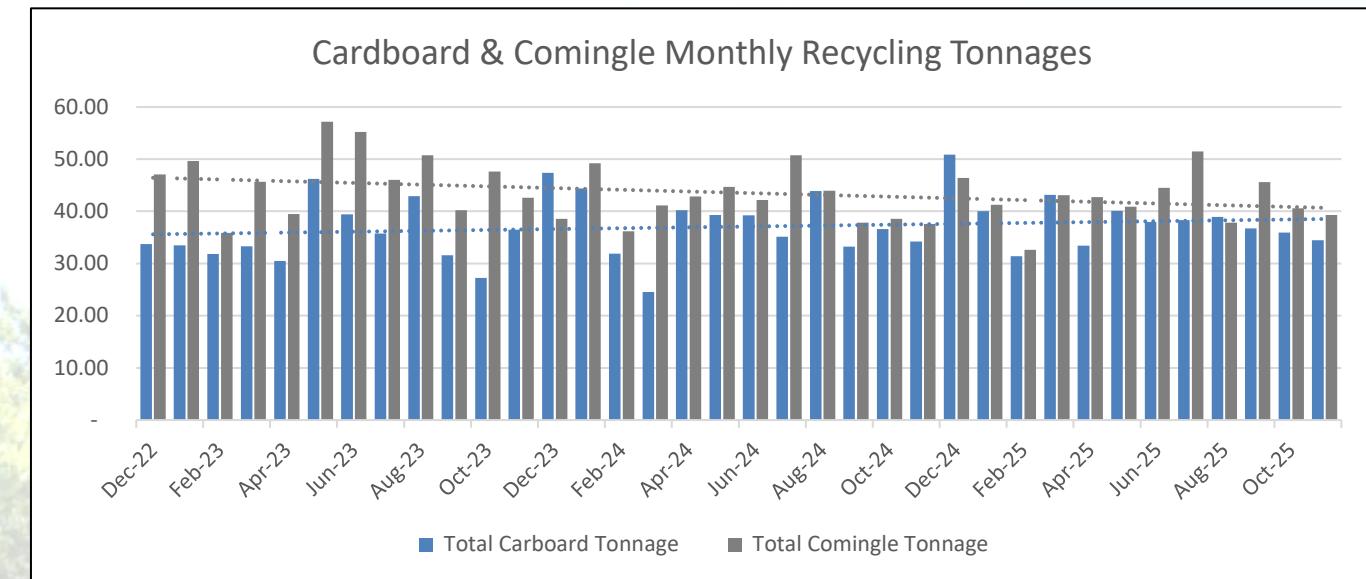
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**SOLID WASTE MANAGEMENT (Continued)**

**Recyclables**

The Department has hauled away 34.42 tons of cardboard and 39.30 tons of comingle for recycling this month. The cardboard and comingle tonnages pulled for the last three years are shown below along with a trendline for each:



**PROJECT REPORTS AND ACTION ITEMS**

1. Labella has submitted the Part "B" plan for the next phase of solid waste disposal (phase 4) at the Louisa County Sanitary Landfill to the DEQ and has received comments back for revisions. LaBella & Associates are currently working on the revisions and will be resubmitted to DEQ when completed.
2. Labella and Associates is updating the Solid Waste Plan for the Louisa County Sanitary Landfill based on comments received from DEQ.
3. County Staff in conjunction with Labella and Associates has been evaluating the potential of purchasing land adjacent to the landfill and has submitted recommendations to the board on a potential purchase and how it would affect the life span of the existing landfill along with all possible risks that could be associated with such a purchase.
4. Compactor Replacement for the Green Springs Refuse & Recycling Center
5. The following maintenance was performed on the turf cover on the closed landfill cell (permit SWP194): turf cover patching.
6. Purchase and delivery of concrete yard blocks to replace railing on egress ramps of scales at Landfill Scalehouse.

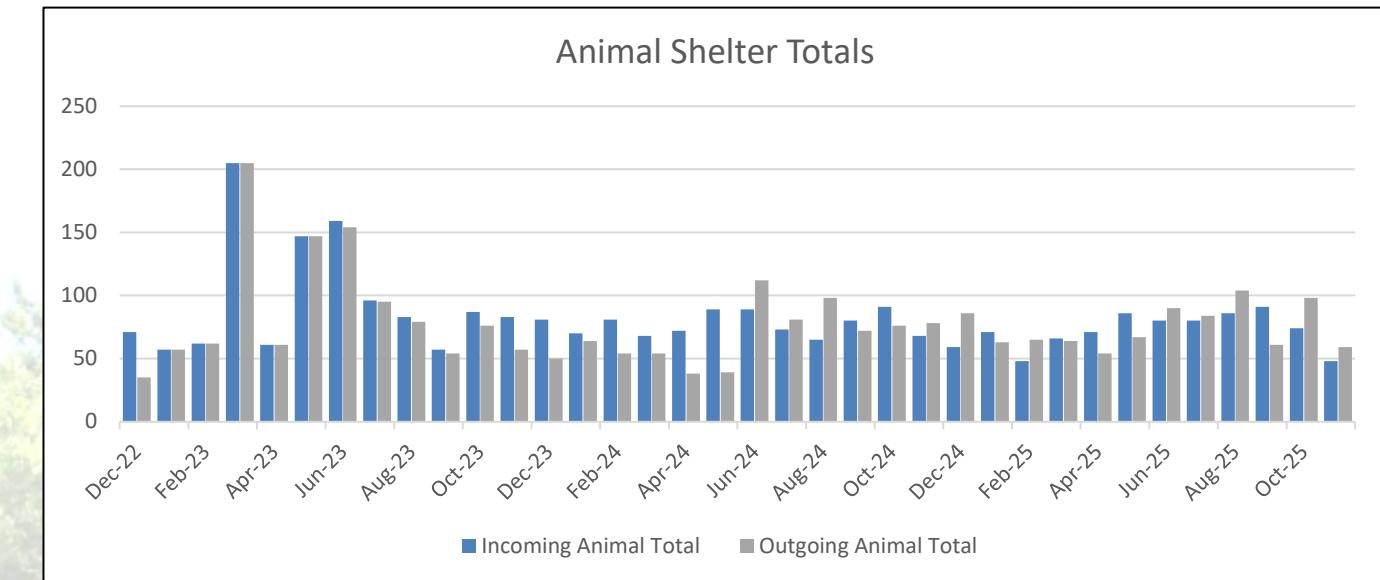
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**ANIMAL SHELTER**

**INDICATORS AND STATISTICS**

The numbers of animals both incoming and outgoing at the Louisa County Animal Shelter are charted below over the last three years:



**PROJECT REPORTS AND ACTION ITEMS**

1. The Animal Shelter staff spent the end of November preparing a float for their appearance in the Christmas Parade.
2. Animal Shelter space study and preliminary layout design for building addition.

